

**Nashua School District
Fiscal Year 2025 School Budget Allocations**

School	Enrollment 10/01/23	Allocation FY 2025*	Per School	Per Student	Allocation FY 2025	Supplemental Allocation	Total Allocation			
Amherst Street	286	\$26,589	\$6,386	\$21,272	\$27,658	\$4,270	\$31,928			
Bicentennial	506	\$47,043	\$6,386	\$37,634	\$44,020	\$6,475	\$50,495			
Birch Hill	316	\$29,379	\$6,386	\$23,503	\$29,889	\$2,405	\$32,294			
Broad Street	243	\$22,592	\$6,386	\$18,073	\$24,459	\$3,020	\$27,479			
Charlotte Avenue	375	\$34,864	\$6,386	\$27,891	\$34,277	\$4,445	\$38,722			
Dr. Crisp	377	\$35,050	\$6,386	\$28,040	\$34,426	\$3,325	\$37,751			
Fairgrounds Elem.	499	\$46,392	\$6,386	\$37,114	\$43,500	\$3,570	\$47,070			
Ledge Street	412	\$38,304	\$6,386	\$30,643	\$37,029	\$5,600	\$42,629			
Main Dunstable	360	\$33,469	\$6,386	\$26,775	\$33,161	\$980	\$34,141			
Mt. Pleasant	257	\$23,893	\$6,386	\$19,115	\$25,501	\$2,310	\$27,811			
New Searles	247	\$22,964	\$6,386	\$18,371	\$24,757	\$4,050	\$28,807			
Sunset Heights	374	\$34,771	\$6,386	\$27,817	\$34,203	\$6,965	\$41,168			
Franklin St	213	\$19,803	\$6,386	\$15,842	\$22,228	\$10,205	\$32,433			
4,465					\$415,113	\$83,018	\$332,090	\$415,108	\$57,620	\$472,728
Elm Street MS	895	\$135,127	\$5,028	\$128,371	\$133,399	\$13,965	\$147,364			
Fairgrounds MS	546	\$82,435	\$5,028	\$78,313	\$83,341	\$6,825	\$90,166			
Pennichuck MS	557	\$84,096	\$5,028	\$79,891	\$84,919	\$5,565	\$90,484			
1,998					\$301,658	\$15,084	\$286,575	\$301,659	\$26,355	\$328,014
Nashua HS South	1,625	\$188,695	\$0	\$188,695	\$188,695	\$10,750	\$199,445			
Nashua HS North	1,564	\$181,612	\$0	\$181,612	\$181,612	\$12,345	\$193,957			
Brentwood	25	\$2,903	\$0	\$2,903	\$2,903	\$1,765	\$4,668			
3,214					\$373,210	\$0	373,210	\$373,210	\$24,860	\$398,070
Subtotal					\$1,089,977	\$108,835	\$1,198,812			
CTE, High School					\$193,155	\$8,000	\$201,155			
TOTAL	9,677	\$1,089,981	\$98,102	\$991,875	\$1,283,132	\$116,835	\$1,399,967			

Cost Per Pupil, FY 2025 Budget	
Elementary:	
Increase -->	0.00%
FY '22 Cost/Pupil	\$80.59
FY '23 Cost/Pupil	\$90.26
FY '24 Cost/Pupil	\$92.97
FY '25 Cost/Pupil	\$92.97
Insert Cell C20 total as divisor^^^^^^	
Middle School:	
Increase -->	0.00%
FY '22 Cost/Pupil	\$149.49
FY '23 Cost/Pupil	\$149.49
FY '24 Cost/Pupil	\$150.98
FY '25 Cost/Pupil	\$150.98
Insert Cell C29 total as divisor^^^^^^	
High School:	
Increase -->	0.00%
FY '23 Art Supply Alloc.	\$3.60
FY '22 Base Cost/Pupil	\$105.75
FY '23 Base Cost/Pupil+Art	\$109.35
FY '24 Base Cost/Pupil+Art	\$112.52
FY '25 Base Cost/Pupil+Art	\$116.12
Insert Cell C37 total as divisor^^^^^^	